



SARDA ENERGY & MINERALS LIMITED

Regd. Office: 73A, Central Avenue, Nagpur - 440 018

website: www.seml.co.in email: cs@seml.co.in Ph: 0712-2722407 CIN: L27100MH1973PLC016617

CONSOLIDATED OPERATIONAL DATA - Quarter Ended 31st December 2023

PRODUCTION

Products	UOM	Quarter Ended					9 Month Performance (YoY)		Growth %
		Q3 23-24	Q2 23-24	Q3 22-23	Growth %		23-24	22-23	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	2,24,428	1,64,212	2,11,874	37%	6%	6,15,000	6,12,064	0%
Sponge Iron	MT	76,048	74,479	76,803	2%	-1%	2,38,066	2,05,240	16%
Steel Billet	MT	61,403	54,460	63,774	13%	-4%	1,75,302	1,66,096	6%
Wire Rod (M.S Coil)	MT	52,732	43,541	51,816	21%	2%	1,45,859	1,37,615	6%
H.B Wire	MT	9,727	10,237	10,451	-5%	-7%	29,705	29,209	2%
Ferro Alloys	MT	51,220	51,526	42,778	-1%	20%	1,53,882	1,11,087	39%
Thermal Power (captive)	Mn Kwh	338.42	319.51	276.52	6%	22%	972.18	761.74	28%
Hydro Power	Mn Kwh	95.54	256.88	115.61	-63%	-17%	452.96	502.33	-10%
Coal	MT	3,86,284	4,11,928	3,71,410	-6%	4%	11,33,454	8,41,638	35%

Note:

(i) Hydro Power Generation is seasonal. Hence not comparable QoQ.

SALES

Products	UOM	Quarter Ended					9 Month Performance (YoY)		Growth %
		Q3 23-24	Q2 23-24	Q3 22-23	Growth %		23-24	22-23	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,30,929	1,07,448	1,24,418	22%	5%	3,89,489	3,94,138	-1%
Sponge Iron	MT	17,733	22,224	18,188	-20%	-3%	73,060	54,294	35%
Steel Billet	MT	7,651	9,242	10,560	-17%	-28%	25,389	24,602	3%
Wire Rod	MT	41,987	32,591	41,331	29%	2%	1,14,141	1,08,538	5%
HB Wire	MT	11,024	8,575	10,232	29%	8%	29,331	29,271	0%
Ferro Alloys	MT	52,769	50,855	37,372	4%	41%	1,49,490	1,05,454	42%
Power (Thermal)	Mn Kwh	22.83	26.10	10.24	-13%	123%	65.85	55.18	19%
Power (Hydro)	Mn Kwh	90.23	245.76	98.23	-63%	-8%	428.89	466.49	-8%
Coal	MT	1,57,876	2,55,152	1,41,267	-38%	12%	5,62,242	6,33,343	-11%

Note:

(i) A part of all Product is captively consumed for production of downstream product.

(ii) Quantities of Traded goods not included.

(iii) Coal Sales includes sales of Washed coal and Middling also. And Excludes sale to SMAL (intercompany transfer)